



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,758,976,000	2,521,068,000	36,186,000	0	0	0	0	0	0	10,316,230,000
				REALISASI	1,365,970,600	368,766,478	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,734,737,078
				PERSENTASE	(17.61%)	(14.63%)								(16.82%)
				SISA	6,393,005,400	2,152,301,522	36,186,000	0	0	0	0	0	0	8,581,492,922
TOTAL				PAGU	7,758,976,000	2,521,068,000	36,186,000	0	0	0	0	0	0	10,316,230,000
				REALISASI	1,365,970,600	368,766,478	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,734,737,078
				PERSENTASE	(17.61%)	(14.63%)								(16.82%)
				SISA	6,393,005,400	2,152,301,522	36,186,000	0	0	0	0	0	0	8,581,492,922
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														